

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2021

		Rs. in Lakhs			
Sl No.	Particulars	Quarter ended			Year ended
		30.06.2021	30.06.2020	31.03.2021	31.03.2021
		Unaudited	Unaudited	Audited	Audited
1.	Income from operations				
	(a). Revenue from operations	34,459.84	12,715.43	35,523.78	100,705.48
	(b). Other income	248.91	4.08	14.88	231.09
3.	Total income (1 + 2)	34,708.75	12,719.51	35,538.66	100,936.57
4.	Expenses				
	(a). Cost of raw materials consumed	28,820.23	8,797.68	27,257.15	74,065.48
	(b). Purchase of stock in trade	140.27	486.06	97.70	923.89
	(c). Changes in inventories of finished products, work in progress and contracts in progress	(2,089.55)	1,178.44	(1,547.02)	763.24
	(d). Employee benefits expense (Refer Note 7)	819.87	560.12	1,000.36	3,303.08
	(e). Finance costs	230.26	103.35	205.41	971.02
	(f). Depreciation and amortization expense	657.45	332.93	531.76	1,564.51
	(g). Excise duty	-	-	-	-
	(h). Other expenses	3,085.81	1,224.56	3,571.64	10,547.36
	Total expenses [4(a) to 4(h)]	31,664.34	12,683.14	31,117.00	92,138.58
5.	Profit / (loss) before exceptional items and tax (3 - 4)	3,044.41	36.37	4,421.66	8,797.99
6.	Exceptional items	-	-	-	-
7.	Profit / (loss) before tax (5 + 6)	3,044.41	36.37	4,421.66	8,797.99
8.	Tax expense / (credit)				
	(a) Current tax	879.54	-	971.28	2,384.06
	(b) Deferred tax	179.45	52.25	544.78	735.32
	Total tax expense / (credit)	1,058.99	52.25	1,516.06	3,119.38
9.	Net Profit / (loss) for the period (7 - 8)	1,985.42	(15.88)	2,905.60	5,678.61
10.	Other comprehensive income (Net of tax)				
	A. Items that will not be reclassified to profit or loss	6.08	(0.26)	25.10	24.32
	B. Items that will be reclassified to profit or loss	-	-	-	-
	Total other comprehensive income (A + B)	6.08	(0.26)	25.10	24.32
11.	Total comprehensive income (9 + 10)	1,991.50	(16.14)	2,930.70	5,702.93
12.	Paid-up equity share capital (Face value Rs. 10 per Share)	8,132.23	8,132.23	8,132.23	8,132.23
13.	Earning/(loss) per share (not annualised for quarters) Basic and diluted EPS - in Rupees	2.44	(0.02)	3.57	6.98

For and on behalf of the Board

(C.P. Agrawal)

Chairman & Managing Director

DIN: 01814318

Date: 07.08.2021
Place: Gorakhpur

GALLANTT METAL LIMITED

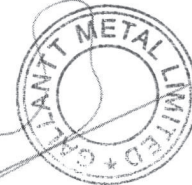
Office : Ward-10 BC, Plot No. 123, Ground Floor, Gandhidham, Kutch, Gujrat-370 201, Tel.: 02836-395626 / 395636 Fax : 02836-235787
 Works : Near Toll Gate Village - Samakhlyali, Taluka-Bhachau, Kutch - Gujrat, Tel.: 91 98 795 60878, Fax : +91 2837 283690
 Registered Office : "GALLANTT HOUSE", 1-7, Jangpura Extension, New Delhi -110 014
 Telefax : 011-45048767, E-mail: gml@gallantt.com, Website : www.gallantt.com
 Corporate Office: 1, Crooked Lane, Second Floor, Room Nos. 222 & 223, Koikata - 700069 Tel: 033-46004831
 Corporate Identification No. : L27109DL2005PLC350524

GALLANTT

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED JUNE 30, 2021 (STANDALONE)

		Rs. in Lakhs			
Sl No.	Particulars	Standalone			
		Quarter Ended			Year ended
		30.06.2021	30.06.2020	31.03.2021	31.03.2021
		Unaudited	Unaudited	Audited	Audited
1.	Segment Revenue				
	(a.) Steel	34,459.84	12,715.43	35,523.76	100,735.48
	(b) Power	4,389.45	2,162.17	4,903.63	14,065.18
	(c) Un-allocated income	248.91	4.08	14.88	231.09
	Total Segment Revenue	39,098.20	14,881.68	40,442.29	115,091.76
	Less : Inter segment revenue	4,389.45	2,162.17	4,903.63	14,065.18
	Revenue from operations	34,708.75	12,719.51	35,538.66	100,936.57
2.	Segment Results				
	(a) Steel	2,410.57	(417.26)	3,722.46	6,157.31
	(b) Power	615.19	552.90	889.73	3,422.19
	Total Segment Results	3,025.76	135.64	4,612.19	9,579.50
	Less: Interest	230.26	103.35	205.41	971.02
	Less: Other Un-allocated expenses/(income)	(248.91)	(4.08)	(14.88)	(231.09)
	Profit / (loss) before tax	3,044.41	36.37	4,421.66	8,787.99
3	SEGMENT ASSETS:				
	(a) Steel	51,459.50	40,447.12	47,861.03	47,861.03
	(b) Power	20,881.42	19,672.14	21,035.74	21,035.74
	(c) Un-allocated	4,545.40	4,606.02	4,767.39	4,767.39
		76,886.32	64,725.28	73,664.16	73,664.16
4	SEGMENT LIABILITIES:				
	(a) Steel	20,542.33	16,091.84	19,311.67	19,311.67
	(b) Power	-	-	-	-
	(c) Un-allocated	-	-	-	-
		20,542.33	16,091.84	19,311.67	19,311.67
5	CAPITAL EMPLOYED: (3-4)				
	(a) Steel	30,917.17	24,355.28	28,549.36	28,549.36
	(b) Power	20,881.42	19,672.14	21,035.74	21,035.74
	(c) Un-allocated	4,545.40	4,606.02	4,767.39	4,767.39
	TOTAL	56,343.99	48,633.44	54,352.49	54,352.49

For and on behalf of the Board



Date: 07.08.2021
Place: Gorakhpur

(C.P. Agrawal)
Chairman & Managing Director

DIN: 01814318

GALLANTT METAL LIMITED

Office : Ward-10 BC, Plot No. 123, Ground Floor, Gandhidham, Kutch, Gujarat-370 201, Tel.: 02836-395626 / 395636 Fax : 02836-235787
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GALLANTT

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2021

Sl No.	Particulars	Rs. in Lakhs			
		Quarter ended			Year ended
		30.06.2021	30.06.2020	31.03.2021	31.03.2021
		Unaudited	Unaudited	Audited	Audited
1.	Income from operations				
	(a). Revenue from operations	34,459.84	12,715.43	35,523.78	100,725.48
	(b). Other income	248.91	4.08	14.88	231.09
3.	Total income (1 + 2)	34,708.75	12,719.51	35,538.66	100,936.57
4.	Expenses				
	(a). Cost of raw materials consumed	28,820.23	8,797.68	27,257.15	74,055.48
	(b). Purchase of stock in trade	140.27	486.06	97.70	923.89
	(c). Changes in inventories of finished products, work in progress and contracts in progress	(2,089.55)	1,178.44	(1,547.02)	763.24
	(d). Employee benefits expense (Refer Note 7)	819.87	560.12	1,000.36	3,303.08
	(e). Finance costs	230.26	103.35	205.41	971.02
	(f). Depreciation and amortization expense	657.45	332.93	531.76	1,564.51
	(g). Excise duty	-	-	-	-
	(h). Other expenses	3,085.81	1,224.56	3,571.64	10,547.36
	Total expenses [4(a) to 4(h)]	31,664.34	12,683.14	31,117.00	92,138.58
5.	Profit / (loss) before exceptional items and tax (3 - 4)	3,044.41	36.37	4,421.66	8,797.99
6.	Exceptional items	-	-	-	-
7.	Profit / (loss) before tax (5 + 6)	3,044.41	36.37	4,421.66	8,797.99
8.	Tax expense / (credit)				
	(a). Current tax	879.54	-	971.28	2,364.06
	(b). Deferred tax	179.45	52.25	544.78	735.32
	Total tax expense / (credit)	1,058.99	52.25	1,516.06	3,119.38
9.	Net Profit / (loss) for the period (7 - 8)	1,985.42	(15.88)	2,905.60	5,678.61
	Share of Profit from Associate	674.42	426.15	888.24	2,461.61
	Profit for the period	2,659.84	410.27	3,793.84	8,140.22
10.	Other comprehensive income (Net of tax)				
	A. Items that will not be reclassified to profit or loss	6.08	(0.26)	25.10	24.32
	B. Items that will be reclassified to profit or loss	-	-	-	-
	C. Share of OCI from Associates (Net)	5.97	0.77	21.57	23.89
	Total other comprehensive income (A + B+C)	12.05	0.51	46.67	48.21
11.	Total comprehensive income (9 + 10)	2,671.89	410.79	3,840.51	8,188.43
12.	Paid-up equity share capital (Face value Rs. 10 per Share)	8,132.23	8,132.23	8,132.23	8,132.23
13.	Earning/(loss) per share (not annualised for quarters) Basic and diluted EPS - in Rupees	3.27	0.50	4.67	10.01

For and on behalf of the Board

(C.P. Agrawal)
Chairman & Managing Director

DIN: 01814318

Date: 07.08.2021
Place: Gorakhpur

GALLANTT METAL LIMITED

Office : Ward-10 BC, Plot No. 123, Ground Floor, Gandhidham, Kutch, Gujarat-370 201, Tel.: 02836-395626 / 395536 Fax : 02836-235787
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GALLANTT

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED JUNE 30, 2021 (CONSOLIDATED)

		Rs. in Lakhs			
Sl No.	Particulars	Consolidated			
		Quarter Ended			Year ended
		30.06.2021	30.06.2020	31.03.2021	31.03.2021
		Unaudited	Unaudited	Audited	Audited
1.	Segment Revenue				
	(a.) Steel	34,459.84	12,715.43	35,523.78	100,705.48
	(b) Power	4,389.45	2,162.17	4,903.63	14,065.18
	(c) Un-allocated income	248.91	4.08	14.88	231.09
	Total Segment Revenue	39,098.20	14,881.68	40,442.29	115,001.75
	Less: Inter segment revenue	4,389.45	2,162.17	4,903.63	14,065.18
	Revenue from operations	34,708.75	12,719.51	35,538.66	100,936.57
2.	Segment Results				
	(a) Steel	2,410.57	(417.28)	3,722.47	6,115.73
	(b) Power	615.19	552.90	889.72	3,422.19
	Total Segment Results	3,025.76	135.64	4,612.19	9,537.92
	Less: Interest	230.26	103.35	205.41	971.02
	Less: Other Un-allocated expenses/(income)	(248.91)	(4.08)	(14.88)	(231.09)
	Profit / (loss) before tax	3,044.41	36.37	4,421.68	8,797.99
3	SEGMENT ASSETS:				
	(a) Steel	51,459.50	40,447.11	47,861.02	47,861.03
	(b) Power	20,811.42	19,672.14	21,035.74	21,035.74
	(c) Un-allocated	24,566.57	21,888.23	24,108.18	24,108.18
		96,907.49	82,007.48	93,004.94	93,004.94
4	SEGMENT LIABILITIES:				
	(a) Steel	20,542.34	16,091.85	19,311.67	19,311.67
	(b) Power	-	-	-	-
	(c) Un-allocated	-	-	-	-
		20,542.34	16,091.85	19,311.67	19,311.67
5	CAPITAL EMPLOYED: (3-4)				
	(a) Steel	30,917.16	24,355.26	28,549.35	28,549.36
	(b) Power	20,881.42	19,672.14	21,035.74	21,035.74
	(c) Un-allocated	24,566.57	21,888.23	24,108.18	24,108.18
	TOTAL	76,365.15	65,915.63	73,693.27	73,693.27

For and on behalf of the Board



(C.P. Agrawal)
Chairman & Managing Director

DIN: 01814318

Date: 07.08.2021
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