

...Building Tomorrow

Particulars		(₹ in Lacs)			
		Unaudited for Quarter ended 30th June 2013	Audited for Quarter ended 31st March 2013	Unaudited for Quarter ended 30th June 2012	Audited for year ended 31st March 2013
1	<b>Income From Operations</b>				
	(a) Net Sales / Income from Operations (Net of Excise Duty)	16,703.83	16751.33	19003.53	66273.51
	(b) Other operating income	****	****	****	****
	<b>Total Income from Operation (net)</b>	<b>16,703.83</b>	<b>16751.33</b>	<b>19003.53</b>	<b>66273.51</b>
2	<b>Expenses</b>				
	a) Cost of materials consumed	12,819.52	14782.68	15527.76	55553.17
	b) Purchase of stock-in-trade	****	****	****	****
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,086.43	-1369.30	238.65	-990.70
	d) Employee benefits expenses	162.52	168.43	189.20	731.45
	e) Depreciations and amortisation expenses	398.58	396.44	391.10	1591.96
	f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1,418.91	1537.39	1652.33	5486.79
	<b>Total Expenditure</b>	<b>15,885.96</b>	<b>15517.64</b>	<b>17999.04</b>	<b>62382.67</b>
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	817.87	1233.69	1004.49	3890.84
4	Other income	28.81	88.09	8.90	467.29
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	846.68	1321.78	1013.39	4358.13
6	Finance Costs	175.72	180.80	361.19	1033.38
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	670.96	1140.98	652.20	3324.75
8	Exceptional items	****	****	****	****
9	Profit/(Loss) from ordinary activities before tax (7+8)	670.96	1140.98	652.20	3324.75
10	Tax expense	****	149.70	****	149.70
11	Net Profit from Ordinary activities after Tax (9-10)	670.96	991.28	652.20	3175.05
12	Extraordinary Items (Net of tax expenses in Rs.)	****	****	****	****
13	Net Profit for the period (11-12)	670.96	991.28	652.20	3175.05
14	Share of profit of associates	****	****	****	****
15	Minority Interest	****	****	****	****
16	Net Profit after taxes, minority interest and share of profit of associates (13+14-15)	670.96	991.28	652.20	3175.05
17	Paid-up equity share capital (Face value Rs. 10/- each)	8,132.23	8132.23	8,132.23	8132.23
18	Reserves excluding Revaluation Reserves as per Balance Sheet as at 31.03.2013	****	****	****	15117.76
19	i. Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):				
	a) Basic	0.83	1.22	0.80	3.90
	b) Diluted	0.83	1.22	0.80	3.90
	ii. Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):				
	a) Basic	0.83	1.22	0.80	3.90
	b) Diluted	0.83	1.22	0.80	3.90

		(₹ in Lacs)			
		Unaudited for Quarter ended 30th June 2013	Audited for Quarter ended 31st March 2013	Unaudited for Quarter ended 30th June 2012	Audited for year ended 31st March 2013
1	<b>Segment Revenue</b>				
	(A) Steel	16,703.83	16751.33	19003.53	66273.51
	(B) Power	2,510.83	2314.14	2788.89	9765.55
	(C) Unallocated Income	28.81	88.09	8.90	467.29
	Total Segment Revenue	19,243.47	191,322	21,801.32	76506.31
	Less: Inter Segment Revenue - Power	2,510.83	2314.14	2788.89	9765.55
	<b>Net Sales/Income from Operation</b>	<b>16,732.64</b>	<b>16839.42</b>	<b>19012.43</b>	<b>66740.80</b>
2	<b>Segment Result</b>				
	(A) Steel	(291.31)	409.22	104.66	341.80
	(B) Power	1,109.18	824.47	899.83	3549.04
	Total Segment Result	817.87	1233.69	1004.49	3890.84
	Less - Interest	175.72	180.80	361.19	1033.38
	Less - Other Unallocable Expenses (Net)	(28.81)	-88.09	-8.90	-467.29
	Total Profit before Tax	670.96	1140.98	652.20	3324.75
3	<b>Capital Employed (Segment Assets - Segment Liabilities)</b>				
	(A) Steel	12,897.68	-299.21	11954.46	11825.77
	(B) Power	9,964.51	179.88	9982.02	10361.26
	(C) Un-allocable	5,209.10	544.21	4458.98	5198.66
	<b>Total</b>	<b>28,071.29</b>	<b>424.88</b>	<b>26395.46</b>	<b>27385.69</b>

		Unaudited for Quarter ended 30th June 2013	Audited for Quarter ended 31st March 2013	Unaudited for Quarter ended 30th June 2012	Audited for year ended 31st March 2013
<b>1.</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>A.</b>	Public Shareholding				
	- Number of Shares	39807903	39844075	39855575	39844075
	- Percentage of Shareholding	48.951%	48.995%	49.01%	48.995%
<b>2.</b>	Promoters and Promoter Group Shareholding				
<b>a)</b>	Pledged/Encumbered				
	- Number of Shares	15160500	15160500	15160500	15160500
	- Percentage of Share (as a % of total shareholding of Promoter and Promoter Group)	36.55%	36.55%	36.56%	36.55%
	- Percentage of Share (as a % of total share capital of the Company)	18.64%	18.64%	18.64%	18.64%
<b>b)</b>	Non-encumbered				
	- Number of Shares	26353321	26317749	26306249	26317749
	- Percentage of Share (as a % of total shareholding of Promoter and Promoter Group)	63.48%	63.45%	63.44%	63.45%
	- Percentage of Share (as a % of total share capital of the Company)	32.41%	32.36%	32.35%	32.36%

Particulars	Three Months ended 30.06.2013
<b>B. INVESTORS' COMPLAINTS</b>	
-Pending at the beginning of the quarter	Nil
-Received during the quarter	Nil
-Disposed of during the quarter	Nil
- Remaining unresolved at the end of the quarter	Nil

3. The above Results have been reviewed by the Audit Committee and thereafter were approved by the Board of Directors in their respective meetings held on 20th July, 2013. "Limited Review" as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors for the Results for the Quarter ended 30th June, 2013.
4. The Financial Results are in accordance with the standard accounting policies followed by the Company in preparation of its statutory accounts. Deferred Tax will be considered at the year end.
5. Previous period / year figures have been rearranged / regrouped, reclassified and restated wherever considered necessary, to conform to the classification adopted in the current quarter.
6. The Board of Directors has not recommended dividend on equity shares.